Grantee: St Paul, MN

Grant: B-09-LN-MN-0038

July 1, 2011 thru September 30, 2011 Performance Report

Grant Number:

B-09-LN-MN-0038

Grantee Name:

St Paul, MN

Grant Amount:

\$18.031.623.00

Grant Status:

Active

QPR Contact:

Joseph Musolf

Disasters:

Declaration Number

NSP

Obligation Date:

02/11/2010

Award Date:

02/11/2010

Contract End Date:

02/11/2013

Review by HUD:

Reviewed and Approved

Narratives

Executive Summary:

The City of Saint Paul received \$18,031,623 of grant funds from the United States Department of Housing and Urban Development through the Neighborhood Stabilization Program 2 (NSP2) under the American Recovery and Reinvestment Act of 2009.

The NSP2 Target Geography has been selected in a manner that will allow NSP2 activities to holistically build upon and leverage the successes of recent and current neighborhood stabilization efforts undertaken by the City: the Invest Saint Paul Initiative and NSP1. Within the NSP2 Target Geography, use of these funds will help stabilize these neighborhoods and position them for a stabilized role in a revitalized community.

The NSP2 program has a tightly defined short list of eligible activities. Saint Paul&rsquos NSP2 plan is structured around this list and may be summarized as follows:

The City will undertake the following activities in the following approximate quantities over three years:

- Financial incentives for buyers: for 86 buyers
- Acquisition and rehabilitation: 85 homes
- (B, D) Acquisition and demolition of blighted structures: 28 structures
- Land-bank vacant lots for future re-use: 28 parcels
- In addition, the City will use NSP2 program income for (E) Redevelopment activities in future years.

Target Geography:

The Saint Paul Target Geography is comprised of 18 census tracts with an average &ldquoforeclosures with vacancy risk index score&rdquo of 19.44. A map of these census tracts and a listing of their scores can be seen at www.stpaul.gov/nsp.

The NSP2 Target Geography closely mirrors a subset of the City&rsquos NSP1 area referred to as the &ldquoMarket Collapse Area.&rdquo These neighborhoods have the largest concentration of vacant homes and foreclosures in the City. Though occupying only 13 percent of the citywide land area, NSP2 Target Geography contains over 55 percent of the vacant homes and 40 percent of the foreclosed homes in the city. There are many blocks in this area containing more vacant houses than occupied houses. These were the first neighborhoods in Saint Paul hit by the housing collapse starting in 2006. Investor foreclosures started initially, followed quickly by many single-family homeowner foreclosures. Many properties in these neighborhoods have been haphazardly converted from original single-family and duplex structures to multi-family buildings that are operated as sub-par rental units. There are many blighted properties unfit for habitation that should be demolished. The values in these neighborhoods continue to deteriorate as low-value investors continue to buy cheaply and fix cheaply.

Minnesota Housing Finance Agency data suggests a greater availability of credit with unfavorable terms in the NSP2 Target Geography.

Minnesota Housing Finance Agency data suggests a greater availability of credit with unfavorable terms in the NSP2 Target Geography perhaps leading to a higher number of foreclosures and vacancies. MHFA data also indicates that the NSP2 Target Geography census tracts have lower mortgage loan approval rates than tracts in other parts of Saint Paul.

Program Approach:

(A) Financial Incentives. 86 buyers @ \$15,000 average = \$1,290,000

The City will establish financial incentive programs for purchasers of foreclosed upon homes and residential properties. These programs may be available for buyers of either rehabilitated NSP2-funded properties or other eligible foreclosed or abandoned properties.

- (B) Acquisition and Rehabilitation. 85 homes @ \$57,000 average acquisition + \$100,000 average rehabilitation = \$13,345,000 The City will acquire and rehabilitate approximately 85 abandoned or foreclosed upon homes during the first three years of NSP2. The City will acquire properties either via bulk purchase (through continued participation in the National Community stabilization Trust&rsquos &IdquoFirst Look&rdquo process) or via other direct negotiations with property owners. Rehabilitation activity will be carried out primarily by Community Development Corporations and other non- and for-profit development partners in the community. The City will minimize the risk and capital requirements of our development partners to expedite this activity.
- (B, D) Acquisition, Demolition and Land Bank. 28 homes @ \$27,500 average acquisition + \$15,000 average demolition + holding costs = \$1,593,461

The City will acquire approximately 28 blighted structures and will remove these destabilizing influences via demolition. Acquisition will be either via bulk purchase (through continued participation in the National Community stabilization Trust&rsquos &IdquoFirst Look&rdquo process) or via direct negotiations with property owners. The 28 vacant parcels will then be held in land-bank status for future re-use. NSP2 funds will be used to cover the ongoing carrying costs and maintenance of land-banked property.

(E) Redevelopment to be funded with program income in future years

NSP2 program income will be generated by future sales of rehabilitated homes and cleared lots available for redevelopment. These proceeds will fund redevelopment of vacant lots.

Administration = \$1,803,162

Ten percent of the NSP2 grant is available to cover administrative costs associated with carrying out the activities of the program.

Consortium Members:

None.

How to Get Additional Information:

Please see www.stpaul.gov/nsp or call Joe Musolf, Senior Project Manager, Department of Planning and Urban Development, City of Saint Paul at 651-266-6594.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$18,031,623.00
Total CDBG Program Funds Budgeted	N/A	\$18,031,623.00
Program Funds Drawdown	\$0.00	\$3,002,929.23
Program Funds Obligated	\$0.00	\$13,440,467.15
Program Funds Expended	\$1,258,551.73	\$4,757,478.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$1,803,162.30	\$176,553.69
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$1,803,162.30	\$1,803,162.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,507,905.75	\$5,007,906.00

Overall Progress Narrative:

During the 3rd Quarter of 2011 the following activities occurred:

- acquisition of 3 single-family properties to be rehabilitated for LMMI.
- rehabilitation progress on 6 housing units in 3 properties for LH.
- rehabilitation progress on 2 single-family homes for LMMI.
- acquisition of 3 properties for landbanking. Two will be demolished and the other is being evaluated for possible rehabilitation.
- ongoing property maintenance of 41 properties designated for rehabilitation and maintenance of 25 landbanked properties.

Demolition progress on 8 properties.

In addition, general administrative activity has included:

record-keeping, internal expense tracking, staff training, public communications and outreach activities.

Project Summary

Project #, Project Title	This Report Period	To Date		his Report Period To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown		
001, Admin	\$0.00	\$1,803,162.00	\$176,553.69		
002-A, Financing Mechanisms	\$0.00	\$1,290,000.00	\$0.00		
003-B, Acquisition and Rehab	\$0.00	\$13,345,000.00	\$2,236,327.20		
004-C, Land Bank	\$0.00	\$1,173,461.00	\$581,924.25		
005-D, Demolition	\$0.00	\$420,000.00	\$8,124.09		
006-E, Redevelopment	\$0.00	\$0.00	\$0.00		
9999, Restricted Balance	\$0.00	\$0.00	\$0.00		

Activities

Grantee Activity Number: 001-1

Activity Title: Administration

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

001 Admin

Projected Start Date: Projected End Date:

02/11/2010 02/11/2013

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A City of St Paul

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,803,162.00
Total CDBG Program Funds Budgeted	N/A	\$1,803,162.00
Program Funds Drawdown	\$0.00	\$176,553.69
Program Funds Obligated	\$0.00	\$1,803,162.00
Program Funds Expended	\$71,560.66	\$355,286.68
City of St Paul	\$71,560.66	\$355,286.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative costs associated with carrying out the activities of the program.

Location Description:

Activity Progress Narrative:

Activities in 3rd Quarter 2011 General Administration include record-keeping, internal expense tracking, staff training, public communications and outreach activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 003-B-1

Acquisition LH Activity Title:

Activitiy Category: Activity Status:

Acquisition - general **Under Way**

Project Number: Project Title:

003-B Acquisition and Rehab **Projected Start Date: Projected End Date:**

05/01/2010 09/30/2011

Completed Activity Actual End Date: Benefit Type:

Direct Benefit (Households)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside City of St Paul

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,096,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,096,000.00
Program Funds Drawdown	\$0.00	\$456,997.13
Program Funds Obligated	\$0.00	\$456,998.00
Program Funds Expended	\$38,058.02	\$522,392.12
City of St Paul	\$38,058.02	\$522,392.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City will acquire properties either via bulk purchase (through continued participation in the National Community stabilization Trust&rsquos &ldquoFirst Look&rdquo process) or via other direct negotiations with property owners. These properties will be foreclosed or abandoned in compliance with the LH 25 activity requirements.

Location Description:

Activity Progress Narrative:

Continued maintenance of 6 duplexes and one single-family home that were acquired in previous guarters. Expenditures reported in this guarter include direct project staff cost for acquisition process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/28
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/28
# of Multifamily Units	0	12/20
# of Singlefamily Units	0	1/8

	This Report Period		Cumulative Actual Total / Expected		xpected	ed	
	Low	Mod	Total	Low	Mod	Total Low	Mod%
# of Households	0	0	0	0/28	0/0	0/28	0
# Owner Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 003-B-2

Activity Title: Acquisition LMMI

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

003-B Acquisition and Rehab

Projected Start Date: Projected End Date:

05/01/2010 09/30/2011

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LMMI City of St Paul

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,749,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,749,000.00
Program Funds Drawdown	\$0.00	\$1,779,330.07
Program Funds Obligated	\$0.00	\$1,779,360.00
Program Funds Expended	\$320,021.88	\$2,234,737.18
City of St Paul	\$320,021.88	\$2,234,737.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Direct Benefit (Households)

The City will acquire properties either via bulk purchase (through continued participation in the National Community stabilization Trust&rsquos &ldquoFirst Look&rdquo process) or via other direct negotiations with property owners.

Location Description:

of Housing Units

Activity Progress Narrative:

Activity in 3rd Quarter 2011: Acquisition of 3 properties. One of these acquisitions was previously reported in Activity #004-C-1 Landbank Acquisition. We have determined that this property will be rehabilitated. Thus, this is a reclassification. A corresponding reduction of one unit is reported this quarter in the 004-C-1 activity. Maintenance of those 3 properties and an additional 31 properties that were acquired in previous quarters. Expenditures reported in this quarter include direct project staff cost for acquisition process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	34/57

This Report Period	Cumulative Actual Total / Expected
Total	Total
3	34/57

# of Multifamily Units	0	0/0
# of Singlefamily Units	3	34/57

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low	Mod%
# of Households	0	0	0	0/0	0/57	0/57	0
# Owner Households	0	0	0	0/0	0/57	0/57	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: 003-B-3
Activity Title: Rehab LH

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Planned

Project Number: Project Title:

003-B Acquisition and Rehab

Projected Start Date: Projected End Date:

07/01/2010 02/11/2013

37/01/2010 02/11/201

Benefit Type: Completed Activity Actual End Date:
Direct Benefit (Households)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside City of St Paul

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,911,906.00
Total CDBG Program Funds Budgeted	N/A	\$2,911,906.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$2,911,906.00
Program Funds Expended	\$154,086.04	\$154,086.04
City of St Paul	\$154,086.04	\$154,086.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation activity will be carried out primarily by Community Development Corporations and other non- and for-profit development partners in the community. These properties will be foreclosed or abandoned in compliance with the LH 25 activity requirements.

Location Description:

Activity Progress Narrative:

Activity in 3rd Quarter 2011: Rehabilitation progress on 6 units in 3 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/28
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/28
# of Multifamily Units	0	0/20

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/28	0/0	0/28	0
# Owner Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 003-B-4

Activity Title: Rehab LMMI

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

003-B Acquisition and Rehab

Projected Start Date: Projected End Date:

07/01/2010 02/11/2013

Benefit Type: Completed Activity Actual End Date:
Direct Benefit (Households)

National Objective: Responsible Organization:

NSP Only - LMMI City of St Paul

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,588,094.00
Total CDBG Program Funds Budgeted	N/A	\$5,588,094.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$5,588,094.00
Program Funds Expended	\$40,314.90	\$141,972.50
City of St Paul	\$40,314.90	\$141,972.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation activity will be carried out primarily by Community Development Corporations and other non- and for-profit development partners in the community.

Location Description:

of Singlefamily Units

Activity Progress Narrative:

Continued rehabilitation progress on 2 single-family homes. # of properties and # of units reported in this quarter are -2 because these were previously reported but should not be reported until complete. Complete to-date is zero.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	0/57
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	0/57
# of Multifamily Units	0	0/0

-2

0/57

	Th	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	Mod%
# of Households	0	0	0	0/0	0/57	0/57	0
# Owner Households	0	0	0	0/0	0/57	0/57	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 004-C-1

Activity Title: Land Banking Acquisition

Activity Category: Activity Status:

Land Banking - Acquisition (NSP Only)

Under Way

Project Number: Project Title: 004-C Land Bank

Projected Start Date: Projected End Date:

05/01/2010 03/31/2011

Benefit Type: Completed Activity Actual End Date:
Area Benefit

National Objective: Responsible Organization:

NSP Only - LMMI City of St Paul

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$770,000.00
Total CDBG Program Funds Budgeted	N/A	\$770,000.00
Program Funds Drawdown	\$0.00	\$564,677.10
Program Funds Obligated	\$0.00	\$564,700.00
Program Funds Expended	\$440,516.93	\$1,059,259.66
City of St Paul	\$440,516.93	\$1,059,259.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City will acquire blighted structures either via bulk purchase (through continued participation in the National Community stabilization Trust&rsquos &ldquoFirst Look&rdquo process) or via direct negotiations with property owners.

Location Description:

Activity Progress Narrative:

Activity in 3rd Quarter 2011: Acquisition of 3 properties. Only 2 acquisitions are reported here to account for a reclassification of 1 previously reported acquisition that we are moving to rehabilitation instead of demolition/landbank. A corresponding extra acquisition is reported this quarter in Activity # 003-B-2 Acquisition LMMI. Expenditures reported in this quarter include direct project staff cost for acquisition process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	25/28

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

004-C-2 **Grantee Activity Number:**

Activity Title: Land Banking Holding

Activitiy Category: Activity Status:

Land Banking - Disposition (NSP Only) Planned

Project Number: Project Title: 004-C

Land Bank

05/01/2010 02/11/2013

Completed Activity Actual End Date: Benefit Type:

Area Benefit

Projected Start Date:

National Objective: Responsible Organization:

NSP Only - LMMI City of St Paul

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$403,461.00
Total CDBG Program Funds Budgeted	N/A	\$403,461.00
Program Funds Drawdown	\$0.00	\$17,247.15
Program Funds Obligated	\$0.00	\$17,247.15
Program Funds Expended	\$22,268.85	\$100,408.23
City of St Paul	\$22,268.85	\$100,408.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Projected End Date:

Activity Description:

Vacant parcels will be held in land-bank status for future re-use. NSP2 funds will be used to cover the ongoing carrying costs and maintenance of land-banked property.

Location Description:

Activity Progress Narrative:

Activity in 3rd Quarter 2011: Pre-demolition property maintenance activity and holding costs for 23 properties which were acquired in previous quarters.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total Total # of Properties 23/28

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 005-D-1 **Activity Title: Demolition**

Activitiy Category: Activity Status:

Clearance and Demolition Planned

Project Number: Project Title: 005-D

Demolition

Projected End Date: Projected Start Date:

07/01/2010 06/30/2011

Completed Activity Actual End Date: Benefit Type: Area Benefit

National Objective: Responsible Organization:

NSP Only - LMMI City of St Paul

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$420,000.00
Total CDBG Program Funds Budgeted	N/A	\$420,000.00
Program Funds Drawdown	\$0.00	\$8,124.09
Program Funds Obligated	\$0.00	\$319,000.00
Program Funds Expended	\$62,537.66	\$80,149.75
City of St Paul	\$62,537.66	\$80,149.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City will remove blighted structures via demolition.

Location Description:

Activity Progress Narrative:

Activity in 3rd Qurater 2011: Demolition progress on 8 properties.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total **Total**

of Properties 0 0/28

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 006-E-1

Activity Title: Redevelopment LH

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title: 006-E Redevelopment

Projected Start Date: Projected End Date:

09/01/2011 02/12/2013

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside City of Saint Paul

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$109,186.79	\$109,186.79
City of Saint Paul	\$109,186.79	\$109,186.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Reconstruction/rehabilitation of housing units for reoccupancy as rental to benefit households at or below 50% AMI.

Location Description:

Activity Progress Narrative:

Activity in 3rd Quarter 2011: Rehabilitation progress on 6 units in 3 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected		
	Total	Total		
# of Housing Units	0	0/5		
# of Multifamily Units	0	0/5		

Beneficiaries Performance Measures

	Thi	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/0	0/5	0

Renter Households 0 0 0/0 0/0 0/0 0/5 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount